

GUJRERA_ANALYSIS

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Project Cost Analysis

GUJERERA Project Cost Analysis : <No interactive filters present>

| Financial Year ▲ Project Segment Type ▲ | FY 2017-18 | | | | | FY 2018-19 | | | | | FY 2019-20 | | | | | FY 2020-21 | | | | | Total |
|--|-------------|------------|------------|-----------|----------------------|-------------|------------|------------|-----------|----------------------|-------------|------------|-----------|-----------|----------------------|-------------|------------|------------|-----------|----------------------|-------------|
| | Residential | Commercial | Mixed | Plotted | Subtotal: FY 2017-18 | Residential | Commercial | Mixed | Plotted | Subtotal: FY 2018-19 | Residential | Commercial | Mixed | Plotted | Subtotal: FY 2019-20 | Residential | Commercial | Mixed | Plotted | Subtotal: FY 2020-21 | |
| Total Registered Projects | 1,054 | 415 | 707 | 23 | 2,199 | 1,491 | 428 | 933 | 84 | 2,936 | 809 | 276 | 587 | 60 | 1,732 | 1,349 | 398 | 1,069 | 156 | 2,972 | 9,839 |
| # of Ongoing Projects | 892 | 353 | 613 | 19 | 1,877 | 688 | 185 | 438 | 30 | 1,341 | 74 | 12 | 27 | 4 | 117 | 24 | 8 | 9 | 0 | 41 | 3,376 |
| # of New Projects | 162 | 62 | 94 | 4 | 322 | 803 | 243 | 495 | 54 | 1,595 | 735 | 264 | 560 | 56 | 1,615 | 1,325 | 390 | 1,060 | 156 | 2,931 | 6,463 |
| Total Units | 112,226 | 77,208 | 134,757 | 2,738 | 326,929 | 135,427 | 73,402 | 153,718 | 11,991 | 374,538 | 55,323 | 41,555 | 93,383 | 4,444 | 194,705 | 114,000 | 42,851 | 164,418 | 12,172 | 333,441 | 1,229,613 |
| # of Units Sold | 84,046 | 39,154 | 97,149 | 2,017 | 222,366 | 93,468 | 26,921 | 109,203 | 5,928 | 235,520 | 29,736 | 14,509 | 48,285 | 1,565 | 94,095 | 25,263 | 5,659 | 35,821 | 2,661 | 69,404 | 621,385 |
| # of Units Unsold | 28,180 | 38,054 | 37,608 | 721 | 104,563 | 41,959 | 46,481 | 44,515 | 6,063 | 139,018 | 25,587 | 27,046 | 45,098 | 2,879 | 100,610 | 88,737 | 37,192 | 128,597 | 9,511 | 264,037 | 608,228 |
| Carpet Area (SqMt) | 11,251,770 | 5,378,680 | 8,175,406 | 1,003,014 | 25,808,869 | 9,962,667 | 3,819,576 | 8,010,409 | 1,773,008 | 23,565,660 | 4,253,301 | 2,092,106 | 5,191,519 | 774,437 | 12,311,363 | 8,592,800 | 2,088,686 | 9,500,308 | 1,774,202 | 21,955,996 | 83,641,888 |
| Construction Area (SqMt) | 3,334,453 | 1,087,207 | 1,992,197 | 295,875 | 6,709,732 | 3,695,258 | 928,605 | 2,068,606 | 785,715 | 7,478,185 | 1,303,225 | 740,719 | 1,100,797 | 143,735 | 3,288,475 | 2,386,306 | 774,852 | 1,754,020 | 186,064 | 5,101,242 | 22,577,634 |
| Land Area(SqMt) | 9,635,919 | 2,152,955 | 4,099,766 | 2,697,101 | 18,585,742 | 9,862,822 | 2,591,304 | 4,921,716 | 2,676,065 | 20,051,908 | 4,193,611 | 1,494,890 | 3,144,996 | 1,022,925 | 9,856,422 | 8,093,726 | 2,221,732 | 4,570,487 | 3,980,464 | 18,866,409 | 67,360,481 |
| Total Construction Cost (Cr) | 29,784 | 13,466 | 19,461 | 141 | 62,852 | 24,006 | 11,704 | 18,807 | 242 | 54,759 | 11,548 | 8,253 | 14,144 | 65 | 34,009 | 25,417 | 6,768 | 27,596 | 244 | 60,026 | 211,646 |
| Total Land Cost (Cr) | 9,546 | 5,898 | 5,232 | 258 | 20,934 | 7,091 | 4,453 | 4,400 | 484 | 16,429 | 3,421 | 3,979 | 3,966 | 209 | 11,575 | 8,276 | 3,118 | 7,599 | 720 | 19,713 | 68,651 |
| Total Project Cost (Cr) | 39,330 | 19,365 | 24,693 | 399 | 83,786 | 31,097 | 16,157 | 23,207 | 726 | 71,187 | 14,968 | 12,231 | 18,110 | 275 | 45,584 | 33,693 | 9,887 | 35,195 | 964 | 79,739 | 280,297 |
| Construction Cost/SqFt of Ca... | 2,459 | 2,326 | 2,211 | 131 | 2,262 | 2,239 | 2,847 | 2,181 | 127 | 2,159 | 2,522 | 3,665 | 2,531 | 78 | 2,566 | 2,748 | 3,010 | 2,699 | 128 | 2,540 | 2,351 |
| Land Cost/SqFt of Carpet area | 788 | 1,019 | 595 | 239 | 754 | 661 | 1,083 | 510 | 254 | 648 | 747 | 1,767 | 710 | 251 | 873 | 895 | 1,387 | 743 | 377 | 834 | 763 |
| Project Cost/SqFt of Carpet... | 3,247 | 3,345 | 2,806 | 369 | 3,016 | 2,900 | 3,930 | 2,692 | 380 | 2,806 | 3,269 | 5,431 | 3,241 | 329 | 3,440 | 3,643 | 4,398 | 3,442 | 505 | 3,374 | 3,113 |
| Land Cost % Contribution in... | 0.24 | 0.30 | 0.21 | 0.65 | 0.25 | 0.23 | 0.28 | 0.19 | 0.67 | 0.23 | 0.23 | 0.33 | 0.22 | 0.76 | 0.25 | 0.25 | 0.32 | 0.22 | 0.75 | 0.25 | 0.24 |
| Construction Cost % Contrib... | 0.76 | 0.70 | 0.79 | 0.35 | 0.75 | 0.77 | 0.72 | 0.81 | 0.33 | 0.77 | 0.77 | 0.67 | 0.78 | 0.24 | 0.75 | 0.75 | 0.68 | 0.78 | 0.25 | 0.75 | 0.76 |
| Built up area in SqMt @ 40%... | 18,752,950 | 8,964,467 | 13,625,676 | 1,671,689 | 43,014,782 | 16,604,444 | 6,365,960 | 13,350,682 | 2,955,013 | 39,276,100 | 7,088,835 | 3,486,843 | 8,652,531 | 1,290,729 | 20,518,938 | 14,321,333 | 3,481,144 | 15,833,847 | 2,957,003 | 36,593,327 | 139,403,147 |
| Construction Cost/SqFt of Bu... | 1,476 | 1,396 | 1,327 | 78 | 1,357 | 1,343 | 1,708 | 1,309 | 76 | 1,295 | 1,513 | 2,199 | 1,519 | 47 | 1,540 | 1,649 | 1,806 | 1,619 | 77 | 1,524 | 1,410 |
| Land Cost/SqFt of built up ar... | 473 | 611 | 357 | 143 | 452 | 397 | 650 | 306 | 152 | 389 | 448 | 1,060 | 426 | 151 | 524 | 537 | 832 | 446 | 226 | 500 | 458 |
| Project Cost/SqFt of built up... | 1,948 | 2,007 | 1,684 | 222 | 1,810 | 1,740 | 2,358 | 1,615 | 228 | 1,684 | 1,962 | 3,259 | 1,944 | 198 | 2,064 | 2,186 | 2,639 | 2,065 | 303 | 2,024 | 1,868 |
| Total Completed Projects | 848 | 347 | 567 | 19 | 1,781 | 906 | 263 | 516 | 62 | 1,747 | 296 | 76 | 110 | 44 | 526 | 131 | 25 | 21 | 33 | 210 | 4,264 |
| # of Complaints | 812 | 215 | 478 | 36 | 1541 | 852 | 196 | 464 | 37 | 1549 | 130 | 42 | 99 | 3 | 274 | 29 | 6 | 20 | 4 | 59 | 3423 |
| # of Alteration | 99 | 72 | 75 | 0 | 246 | 129 | 77 | 113 | 2 | 321 | 69 | 45 | 85 | 0 | 199 | 43 | 17 | 46 | 5 | 111 | 877 |
| # of Extension | 382 | 174 | 290 | 2 | 848 | 420 | 133 | 271 | 11 | 835 | 49 | 20 | 25 | 5 | 99 | 8 | 2 | 5 | 1 | 16 | 1798 |

Segmentation Summary

GUJRERA Project Market Segmentation Summary : <No interactive filters present>

| Financial Year ▲ Project Segment Type ▲ | FY 2017-18 | | | | | Subtotal: FY 2017-18 | FY 2018-19 | | | | Subtotal: FY 2018-19 | FY 2019-20 | | | | Subtotal: FY 2019-20 | FY 2020-21 | | | | Subtotal: FY 2020-21 | Total |
|--|-------------|------------|-----------|-----------|-------------------|----------------------|------------|-----------|-----------|-------------------|----------------------|------------|-----------|---------|-------------------|----------------------|------------|-----------|-----------|-------------------|----------------------|-------|
| | Residential | Commercial | Mixed | Plotted | Residential | | Commercial | Mixed | Plotted | Residential | | Commercial | Mixed | Plotted | Residential | | Commercial | Mixed | Plotted | | | |
| Total Units | 112,226 | 77,208 | 134,757 | 2,738 | 326,929 | 135,427 | 73,402 | 153,718 | 11,991 | 374,538 | 55,323 | 41,555 | 93,383 | 4,444 | 194,705 | 114,000 | 42,851 | 164,418 | 12,172 | 333,441 | 1,229,613 | |
| % Cont of Units | 9.13% | 6.28% | 10.96% | 0.22% | 26.59% | 11.01% | 5.97% | 12.50% | 0.98% | 30.46% | 4.50% | 3.38% | 7.59% | 0.36% | 15.83% | 9.27% | 3.48% | 13.37% | 0.99% | 27.12% | 100.00% | |
| Total Carpet Area (SqMt) | 11,251,770 | 5,378,680 | 8,175,406 | 1,003,014 | 25,808,869 | 9,962,667 | 3,819,576 | 8,010,409 | 1,773,008 | 23,565,660 | 4,253,301 | 2,092,106 | 5,191,519 | 774,437 | 12,311,363 | 8,592,800 | 2,088,686 | 9,500,308 | 1,774,202 | 21,955,996 | 83,641,888 | |
| % Cont of Carpet Area | 13.45% | 6.43% | 9.77% | 1.20% | 30.86% | 11.91% | 4.57% | 9.58% | 2.12% | 28.17% | 5.09% | 2.50% | 6.21% | 0.93% | 14.72% | 10.27% | 2.50% | 11.36% | 2.12% | 26.25% | 100.00% | |
| Total Construction Cost (Cr) | 29,784 | 13,466 | 19,461 | 141 | 62,852 | 24,006 | 11,704 | 18,807 | 242 | 54,759 | 11,548 | 8,253 | 14,144 | 65 | 34,009 | 25,417 | 6,768 | 27,596 | 244 | 60,026 | 211,646 | |
| % Cont of Construction Cost | 14.07% | 6.36% | 9.19% | 0.07% | 29.70% | 11.34% | 5.53% | 8.89% | 0.11% | 25.87% | 5.46% | 3.90% | 6.68% | 0.03% | 16.07% | 12.01% | 3.20% | 13.04% | 0.12% | 28.36% | 100.00% | |
| Total Land Cost (Cr) | 9,546 | 5,898 | 5,232 | 258 | 20,934 | 7,091 | 4,453 | 4,400 | 484 | 16,429 | 3,421 | 3,979 | 3,966 | 209 | 11,575 | 8,276 | 3,118 | 7,599 | 720 | 19,713 | 68,651 | |
| % Cont of Land Cost | 13.91% | 8.59% | 7.62% | 0.38% | 30.49% | 10.33% | 6.49% | 6.41% | 0.71% | 23.93% | 4.98% | 5.80% | 5.78% | 0.31% | 16.86% | 12.05% | 4.54% | 11.07% | 1.05% | 28.72% | 100.00% | |
| Total Project Cost (Cr) | 39,330 | 19,365 | 24,693 | 399 | 83,786 | 31,097 | 16,157 | 23,207 | 726 | 71,187 | 14,968 | 12,231 | 18,110 | 275 | 45,584 | 33,693 | 9,887 | 35,195 | 964 | 79,739 | 280,297 | |
| % Cont of Project Cost | 14.03% | 6.91% | 8.81% | 0.14% | 29.89% | 11.09% | 5.76% | 8.28% | 0.26% | 25.40% | 5.34% | 4.36% | 6.46% | 0.10% | 16.26% | 12.02% | 3.53% | 12.56% | 0.34% | 28.45% | 100.00% | |

| Project Type ▲ DISTRICT NAME | Residential/Group Housing | | | | Commercial | | | | Mixed Development | | | | Plotted Development | | | | Total | | | |
|---------------------------------|---------------------------|----------------|--------------------|-------------------|----------------|----------------|--------------------|-------------------|-------------------|----------------|--------------------|-------------------|---------------------|---------------|--------------------|-------------------|----------------|------------------|--------------------|-------------------|
| | Total Projects | Total Units | Carpet Area (SqMt) | Project Cost (Cr) | Total Projects | Total Units | Carpet Area (SqMt) | Project Cost (Cr) | Total Projects | Total Units | Carpet Area (SqMt) | Project Cost (Cr) | Total Projects | Total Units | Carpet Area (SqMt) | Project Cost (Cr) | Total Projects | Total Units | Carpet Area (SqMt) | Project Cost (Cr) |
| Ahmedabad | 1,276 | 119,377 | 10,153,454 | 43,565 | 588 | 74,776 | 5,290,882 | 24,465 | 1,230 | 221,676 | 13,255,590 | 50,158 | 32 | 1,307 | 710,338 | 285 | 3,126 | 417,136 | 29,410,264 | 118,473 |
| Surat | 519 | 94,828 | 7,441,985 | 28,027 | 307 | 86,711 | 4,466,348 | 18,977 | 286 | 73,096 | 3,563,681 | 9,706 | 107 | 14,565 | 1,396,811 | 910 | 1,219 | 269,200 | 16,868,825 | 57,620 |
| Vadodara | 988 | 78,260 | 7,049,052 | 20,807 | 158 | 23,037 | 1,404,119 | 4,864 | 706 | 111,066 | 6,497,561 | 18,774 | 15 | 946 | 323,750 | 144 | 1,867 | 213,309 | 15,274,483 | 44,589 |
| Rajkot | 912 | 45,240 | 3,305,946 | 8,854 | 142 | 11,841 | 488,785 | 2,080 | 258 | 35,020 | 1,664,105 | 4,834 | 30 | 2,516 | 704,538 | 126 | 1,342 | 94,617 | 6,163,375 | 15,894 |
| Gandhinagar | 394 | 38,122 | 3,202,987 | 11,086 | 91 | 11,885 | 735,756 | 3,830 | 319 | 47,265 | 3,117,919 | 10,849 | 28 | 1,222 | 340,739 | 245 | 832 | 98,494 | 7,397,401 | 26,009 |
| Amreli | 1 | 70 | 2,100 | 4 | 2 | 559 | 15,651 | 56 | . | . | . | . | . | . | . | . | 3 | 629 | 17,751 | 60 |
| Anand | 116 | 4,398 | 304,983 | 779 | 40 | 2,328 | 89,896 | 319 | 43 | 3,070 | 150,834 | 457 | 6 | 267 | 78,777 | 19 | 205 | 10,063 | 624,490 | 1,574 |
| Aravalli | 4 | 379 | 75,631 | 49 | 4 | 1,315 | 48,502 | 158 | 2 | 104 | 3,326 | 8 | 1 | 333 | 21,681 | 8 | 11 | 2,131 | 149,141 | 224 |
| Banaskantha | 17 | 1,667 | 108,462 | 254 | 6 | 1,564 | 78,896 | 279 | 6 | 1,137 | 53,818 | 123 | 1 | 63 | 6,555 | 4 | 30 | 4,431 | 247,731 | 659 |
| Bharuch | 45 | 6,256 | 425,778 | 992 | 14 | 2,427 | 98,634 | 455 | 41 | 7,788 | 414,002 | 1,109 | 8 | 538 | 96,753 | 16 | 108 | 17,009 | 1,035,167 | 2,571 |
| Bhavnagar | 109 | 5,918 | 339,221 | 694 | 37 | 2,206 | 88,538 | 308 | 124 | 13,396 | 624,097 | 1,196 | 42 | 3,131 | 530,339 | 264 | 312 | 24,651 | 1,582,194 | 2,462 |
| Dahod | . | . | . | . | . | . | . | . | 1 | 112 | 4,931 | 8 | . | . | . | . | 1 | 112 | 4,931 | 8 |
| Gir Somnath | 5 | 252 | 15,135 | 28 | 5 | 603 | 13,433 | 33 | 5 | 273 | 12,337 | 30 | . | . | . | . | 15 | 1,128 | 40,906 | 91 |
| Jamnagar | 48 | 2,572 | 145,897 | 341 | 15 | 1,243 | 33,026 | 86 | 39 | 4,409 | 169,731 | 403 | . | . | . | . | 102 | 8,224 | 348,654 | 830 |
| Junagadh | 62 | 1,982 | 157,265 | 275 | 23 | 2,327 | 81,902 | 180 | 13 | 1,176 | 48,615 | 109 | 19 | 1,328 | 144,488 | 53 | 117 | 6,813 | 432,270 | 618 |
| Kheda | 14 | 928 | 72,313 | 181 | 6 | 790 | 21,994 | 50 | 14 | 1,572 | 95,888 | 225 | 2 | 121 | 16,227 | 8 | 36 | 3,411 | 206,422 | 464 |
| Kutch | 16 | 1,437 | 73,711 | 155 | 11 | 534 | 31,478 | 81 | 3 | 146 | 5,247 | 10 | 23 | 3,437 | 561,308 | 88 | 53 | 5,554 | 671,744 | 334 |
| Mahisagar | . | . | . | . | 1 | 594 | 14,412 | 22 | . | . | . | . | . | . | . | . | 1 | 594 | 14,412 | 22 |
| Mehsana | 42 | 3,483 | 233,938 | 459 | 17 | 3,961 | 101,199 | 276 | 30 | 5,696 | 278,158 | 821 | 2 | 346 | 19,215 | 10 | 91 | 13,486 | 632,510 | 1,567 |
| Morbi | 3 | 342 | 35,234 | 83 | 1 | 189 | 3,129 | 6 | 4 | 609 | 30,426 | 91 | . | . | . | . | 8 | 1,140 | 68,789 | 181 |
| Navsari | 22 | 1,663 | 137,621 | 331 | 4 | 429 | 25,639 | 165 | 40 | 3,497 | 184,177 | 525 | . | . | . | . | 66 | 5,589 | 347,436 | 1,022 |
| Panchmahals | 4 | 361 | 15,488 | 58 | 3 | 462 | 15,471 | 42 | 1 | 24 | 1,149 | 3 | . | . | . | . | 8 | 847 | 32,109 | 103 |
| Patan | 5 | 233 | 28,294 | 54 | 8 | 1,449 | 39,510 | 151 | 2 | 92 | 3,706 | 4 | . | . | . | . | 15 | 1,774 | 71,510 | 210 |
| Porbandar | 3 | 64 | 3,112 | 6 | 5 | 228 | 5,301 | 11 | 8 | 218 | 11,419 | 26 | . | . | . | . | 16 | 510 | 19,832 | 43 |
| Surendranagar | 5 | 374 | 38,822 | 68 | 4 | 299 | 17,149 | 41 | 5 | 2,388 | 97,602 | 181 | 2 | 298 | 25,673 | 3 | 16 | 3,359 | 179,246 | 292 |
| Tapi | 2 | 92 | 5,392 | 7 | . | . | . | . | 2 | 190 | 9,927 | 22 | . | . | . | . | 4 | 282 | 15,319 | 29 |
| Valsad | 87 | 8,451 | 673,555 | 1,900 | 21 | 2,895 | 151,425 | 661 | 110 | 12,102 | 572,581 | 1,523 | 4 | 586 | 300,634 | 152 | 222 | 24,034 | 1,698,195 | 4,236 |
| SabarĀ Kantha | 4 | 227 | 15,160 | 30 | 4 | 364 | 17,970 | 43 | 4 | 154 | 6,814 | 12 | 1 | 341 | 46,836 | 29 | 13 | 1,086 | 86,780 | 113 |
| Total | 4,703 | 416,976 | 34,060,537 | 119,088 | 1,517 | 235,016 | 13,379,048 | 57,640 | 3,296 | 546,276 | 30,877,642 | 101,205 | 323 | 31,345 | 5,324,661 | 2,364 | 9,839 | 1,229,613 | 83,641,888 | 280,297 |

Project Type
GUJRERA Project Comparison Analysis by Project Type

| Project Type ▲ | Plotted Development | Residential/Group Housing | Commercial | Mixed Development | Total |
|-------------------------------|---------------------|---------------------------|------------|-------------------|--------|
| Total Projects | 323 | 4,703 | 1,517 | 3,296 | 9,839 |
| Avg. Complaints Per Project | 0.02 | 0.12 | 0.09 | 0.09 | 0.10 |
| Avg. Alteration Per Project | 0.02 | 0.07 | 0.14 | 0.10 | 0.09 |
| % of Project Extension | 6% | 18% | 22% | 18% | 18% |
| Avg. Extention Per Project | 0.06 | 0.18 | 0.22 | 0.18 | 0.18 |
| % Unreported Projects | 8.05% | 5.74% | 5.34% | 6.31% | 5.95% |
| % Of Ill Projects | 8.36% | 1.98% | 2.77% | 2.03% | 2.33% |
| % Very Slow Projects | 1.24% | 1.72% | 2.18% | 1.70% | 1.77% |
| % of Slow Projects | 3.72% | 2.85% | 3.03% | 2.64% | 2.84% |
| % Critical Absconder Proje... | 1.86% | 1.72% | 1.05% | 1.33% | 1.49% |
| % of Non Compliant Projects | 6.81% | 8.27% | 7.91% | 7.89% | 8.04% |
| % of Regular Projects | 34.67% | 38.66% | 39.55% | 48.18% | 41.85% |
| % of RAF Q5 from Form-... ▲ | 14.29% | 17.88% | 18.44% | 23.58% | 19.80% |
| % of RAF Q9 from Form-5 L... | 14.29% | 41.66% | 48.04% | 49.76% | 45.27% |
| % of RAF Q10 from Form-5... | 14.29% | 12.00% | 14.25% | 11.54% | 12.29% |

| Financial Year ▲ | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | Total |
|-------------------------------|------------|------------|------------|------------|--------|
| Total Projects | 2,199 | 2,936 | 1,732 | 2,972 | 9,839 |
| Avg. Complaints Per Project | 0.20 | 0.16 | 0.06 | 0.01 | 0.10 |
| Avg. Alteration Per Project | 0.11 | 0.11 | 0.11 | 0.04 | 0.09 |
| Avg. Extention Per Project | 0.39 | 0.28 | 0.06 | 0.01 | 0.18 |
| % of Project Extension | 39% | 28% | 6% | 1% | 18% |
| % Unreported Projects | 0.00% | 0.72% | 0.69% | 18.57% | 5.95% |
| % Of Ill Projects | 1.96% | 2.52% | 3.29% | 1.85% | 2.33% |
| % Very Slow Projects | 1.36% | 2.45% | 2.77% | 0.81% | 1.77% |
| % of Slow Projects | 1.41% | 3.07% | 3.58% | 3.23% | 2.84% |
| % Critical Absconder Proje... | 0.59% | 2.49% | 0.98% | 1.48% | 1.49% |
| % of Non Compliant Projects | 8.73% | 12.98% | 7.39% | 3.03% | 8.04% |
| % of Regular Projects | 9.69% | 25.00% | 61.26% | 71.00% | 41.85% |
| % of RAF Q5 from Form-5 L... | 20.38% | 6.33% | . | . | 19.80% |
| % of RAF Q9 from Form-5 L... | 46.52% | 16.46% | . | . | 45.27% |
| % of RAF Q10 from Form-5... | 12.44% | 8.86% | . | . | 12.29% |

| Final Promoter Category ▲ | Govt. Entity With Multiple Projects | Govt. Entity With Single Projects | Private Entity With Multiple Projects | Private Entity With Single Project | Total |
|-------------------------------|-------------------------------------|-----------------------------------|---------------------------------------|------------------------------------|--------|
| Total Projects | 10 | 264 | 67 | 9,498 | 9,839 |
| Avg. Complaints Per Project | 0.00 | 0.19 | 0.06 | 0.10 | 0.10 |
| Avg. Alteration Per Project | 0.00 | 0.01 | 0.15 | 0.09 | 0.09 |
| Avg. Extention Per Project | 0.20 | 0.23 | 0.16 | 0.18 | 0.18 |
| % of Project Extension | 20% | 23% | 16% | 18% | 18% |
| % Unreported Projects | 0.00% | 1.89% | 10.45% | 6.03% | 5.95% |
| % Of Ill Projects | 30.00% | 6.06% | 1.49% | 2.20% | 2.33% |
| % Very Slow Projects | 0.00% | 3.41% | 4.48% | 1.71% | 1.77% |
| % of Slow Projects | 0.00% | 8.33% | 2.99% | 2.68% | 2.84% |
| % Critical Absconder Proje... | 0.00% | 4.17% | 2.99% | 1.41% | 1.49% |
| % of Non Compliant Projects | 10.00% | 12.50% | 4.48% | 7.94% | 8.04% |
| % of Regular Projects | 90.00% | 41.67% | 38.81% | 41.83% | 41.85% |
| % of RAF Q5 from Form-5 L... | . | 28.57% | 0.00% | 19.89% | 19.80% |
| % of RAF Q9 from Form-5 L... | . | 42.86% | 33.33% | 45.36% | 45.27% |
| % of RAF Q10 from Form-5... | . | 14.29% | 25.00% | 12.20% | 12.29% |

| District ▲ | Ahmedabad | Gandhinagar | Rajkot | Vadodara | Surat | Other | Total |
|-------------------------------|-----------|-------------|--------|----------|--------|--------|--------|
| Total Projects | 3,126 | 832 | 1,342 | 1,867 | 1,219 | 1,453 | 9,839 |
| Avg. Complaints Per Project | 0.10 | 0.11 | 0.04 | 0.17 | 0.13 | 0.06 | 0.10 |
| Avg. Alteration Per Project | 0.11 | 0.12 | 0.05 | 0.07 | 0.14 | 0.06 | 0.09 |
| Avg. Extention Per Project | 0.17 | 0.18 | 0.10 | 0.24 | 0.25 | 0.16 | 0.18 |
| % of Project Extension | 17% | 18% | 10% | 24% | 25% | 16% | 18% |
| % Unreported Projects | 6.11% | 5.89% | 5.44% | 6.27% | 4.92% | 6.54% | 5.95% |
| % Of Ill Projects | 1.54% | 2.16% | 1.12% | 2.68% | 3.94% | 3.44% | 2.33% |
| % Very Slow Projects | 1.12% | 1.20% | 0.75% | 2.79% | 2.54% | 2.48% | 1.77% |
| % of Slow Projects | 2.21% | 3.73% | 0.52% | 3.96% | 3.69% | 3.65% | 2.84% |
| % Critical Absconder Proje... | 0.86% | 1.56% | 1.94% | 2.62% | 0.98% | 1.38% | 1.49% |
| % of Non Compliant Projects | 5.02% | 8.65% | 5.44% | 12.21% | 10.17% | 9.43% | 8.04% |
| % of Regular Projects | 38.36% | 52.52% | 30.48% | 46.97% | 40.77% | 48.11% | 41.85% |
| % of RAF Q5 from Form-5 L... | 20.39% | 16.87% | 5.52% | 37.84% | 14.36% | 15.75% | 19.80% |
| % of RAF Q9 from Form-5 L... | 53.52% | 45.18% | 24.83% | 50.19% | 37.86% | 27.56% | 45.27% |
| % of RAF Q10 from Form-5... | 16.26% | 8.43% | 7.59% | 6.95% | 11.49% | 10.24% | 12.29% |

Project Cost

GUJRERA Project Comparison Analysis by Cost Category : <No item selected>

| Cost Category ▲ | < 25 Crore | 25-50 Crore | 50-100 Crore | > 100 Crore | Total |
|-------------------------------|------------|-------------|--------------|-------------|--------|
| Total Projects | 6,642 | 1,825 | 913 | 459 | 9,839 |
| Avg. Complaints Per Project | 0.09 | 0.10 | 0.16 | 0.16 | 0.10 |
| Avg. Alteration Per Project | 0.05 | 0.13 | 0.19 | 0.26 | 0.09 |
| Avg. Extention Per Project | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| % of Project Extension | 18% | 18% | 18% | 18% | 18% |
| % Unreported Projects | 5.56% | 6.41% | 7.34% | 6.97% | 5.95% |
| % Of Ill Projects | 1.84% | 2.41% | 3.50% | 6.75% | 2.33% |
| % Very Slow Projects | 1.45% | 1.75% | 2.52% | 5.01% | 1.77% |
| % of Slow Projects | 2.20% | 3.45% | 3.72% | 7.84% | 2.84% |
| % Critical Absconder Proje... | 1.99% | 0.49% | 0.33% | 0.65% | 1.49% |
| % of Non Compliant Projects | 8.60% | 6.96% | 6.68% | 6.97% | 8.04% |
| % of Regular Projects | 37.20% | 48.22% | 54.11% | 59.48% | 41.85% |
| % of RAF Q5 from Form-5 L... | 20.28% | 21.57% | 17.14% | 15.11% | 19.80% |
| % of RAF Q9 from Form-5 L... | 41.77% | 49.66% | 47.76% | 53.96% | 45.27% |
| % of RAF Q10 from Form-5... | 8.93% | 16.63% | 16.33% | 17.27% | 12.29% |

Parameters: Current Date Parameter = 05/11/2020
Pr Comp Dist = ""
Pr Type Dist = ""
Pr Yr Dist = ""
Promoter Dist = ""
District = ""
Cost Dist = ""
Parameter 1 = September 30, 2020 01:51:52 PM